

GRIMMER ELEMENTARY
3/9/2021 BUDGET REVISIONS FOR SSC/ELAC VOTE

Account Code:	Description:	Budgeted Amount:	Proposed Change:	Notes:
2105/0266 High Needs Budget	Classified Instructional Para (Intervention)	\$36,206	Reduce to \$21,724	Hired one para, not two
1130/0266 High Needs Budget	Daily Certificated Teacher Substitutes (release days)		Add \$ 7,500	ELPAC Testing-Armida Cisneros & Additional planning release days
1135/0266 High Needs Budget	Extra Duty Certificated		Add \$ 4,500	Hourly pay for certificated staff providing intervention before and after school.
2235/0266 High Needs Budget	Hourly Classified		Add \$ 2,482	Hourly pay for classified staff providing intervention before and after school.
2235/0266 High Needs Budget	Babysitters	\$700	Move to 2235 Hourly Classified	No need for babysitters. Add to intervention services.
4410/0266 High Needs Budget	Non-Cap Tech Equipment	\$3,735	Move to 4310 Technology Supplies	Purchase of Document Cameras
4300/0262 Intervention Budget	Hourly Certificated and Classified staff	Total Remaining Balance \$11,362	Move \$5,158 to 1130/0262	To cover negative balance for certificated intervention.
			Move \$3,102 to 1130/0262	Hourly pay for certificated staff providing intervention before and after school.
			Move \$3,102 to	Hourly pay for classified staff

GRIMMER ELEMENTARY
3/9/2021 BUDGET REVISIONS FOR SSC/ELAC VOTE

			2235/0262	providing before and after school intervention
--	--	--	-----------	--